

# NOTICE OF PUBLIC HEARING

A Public Hearing on the City of Sikeston's FY-18 (July 1, 2017 through June 30, 2018) Budget will be conducted at 5:00 PM, Monday, May 1, 2017 at Sikeston City Hall, 105 E. Center Street in Sikeston. A general summary of this proposed budget is presented below. All budget numbers are subject to change based upon public hearings and subsequent City Council action.

The proposed FY-18 Budget Message and complete Budget will be available for public review at Sikeston City Hall and on the City's website, [www.sikeston.org](http://www.sikeston.org), after June 15, 2017. Comments or questions may be directed to the City Council at the address above, emailed to [cityhall@sikeston.org](mailto:cityhall@sikeston.org), or may be directed to City Manager Jon Douglass at 471-2512.

## CITY OF SIKESTON – SUMMARY PROPOSED FY-18 BUDGET

	<b>General</b>	<b>Sales Tax</b>	<b>Trans. Tax</b>	<b>Park</b>	<b>Mun Ct.</b>	<b>Tourism</b>	<b>E-911</b>	<b>Cap Impr</b>	<b>TOTAL</b>
<b>REVENUES</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>FUNDS</b>
Taxes	1,738,446	3,151,294	1,575,647	398,813		121,000		1,601,125	8,586,325
Licenses & Permits	238,437								238,437
Intergovernmental	3,803,916		0			24,999			3,828,915
Charges for Services	1,345,756		15	16,300			273,961		1,636,032
Rents & Leases	97,380			28,332					125,712
Miscellaneous Revenues	205,948	4,100	5,555	10,570	1,464	648	1,269	1,800	231,354
Fines & Forfeits					222,527				222,527
<b><u>TOTAL REVENUES</u></b>	<b>7,429,883</b>	<b>3,155,394</b>	<b>1,581,217</b>	<b>454,015</b>	<b>223,991</b>	<b>146,647</b>	<b>275,230</b>	<b>1,602,925</b>	<b>14,869,302</b>
<b><u>EXPENDITURES</u></b>									
General Government	2,850,556	46,677				150,277		216,000	3,263,510
Administrative Services	503,178							0	503,178
Public Safety	5,576,456						729,332	804,017	7,109,805
Public Works	818,987		1,437,666					360,200	2,616,853
Parks				593,399				494,120	1,087,519
Municipal Court					271,613			0	271,613
Airport Improvements								3,000	3,000
<b><u>TOTAL EXPEND.</u></b>	<b>9,749,177</b>	<b>46,677</b>	<b>1,437,666</b>	<b>593,399</b>	<b>271,613</b>	<b>150,277</b>	<b>729,332</b>	<b>1,877,337</b>	<b>14,855,478</b>
EXCESS (DEFICIENCY OF) REVENUE OVER EXPEND.	(2,319,294)	3,108,717	143,551	(139,384)	(47,622)	(3,630)	(454,102)	(274,412)	13,824
OTHER SOURCES	3,192,415			130,000		0	479,332	0	3,801,747
OTHER USES	830,479	3,114,170	109,446		0			0	4,054,095
<b>BEG. FUND BALANCE</b>	<b>4,186,479</b>	<b>941,309</b>	<b>1,066,233</b>	<b>141,892</b>	<b>59,638</b>	<b>131,885</b>	<b>411,174</b>	<b>536,482</b>	<b>7,475,092</b>
<b>END. FUND BALANCE</b>	<b>4,229,121</b>	<b>935,856</b>	<b>1,100,338</b>	<b>132,508</b>	<b>12,016</b>	<b>128,255</b>	<b>436,404</b>	<b>262,070</b>	<b>7,236,568</b>